

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII pe anul
 2017
 - initial -**

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017						Estimari		
			PREVEDERI ANUALE		PREVEDERI TRIMESTRIALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	TOTAL VENITURI (cod 00.02+00.15+00.17)	00.01	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	7,175.00	7,340.00	7,501.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	7,175.00	7,340.00	7,501.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	7,175.00	7,340.00	7,501.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,100.00	4,194.00	4,286.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,100.00	4,194.00	4,286.00
18	Alte venituri din proprietate	30.10.50	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,100.00	4,194.00	4,286.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,075.00	3,146.00	3,215.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,075.00	3,146.00	3,215.00
24	Taxe si alte venituri in invatamnt	33.10.05	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,075.00	3,146.00	3,215.00
213	TOTAL CHELTUIELI (cod 50.10+59.10+63.10+69.10+79.10)	49.10	31,059.00	0.00	7,796.00	7,795.00	7,773.00	7,695.00	7,175.00	7,340.00	7,501.00
214	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	31,059.00	0.00	7,796.00	7,795.00	7,773.00	7,695.00	7,175.00	7,340.00	7,501.00
215	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	31,059.00	0.00	7,796.00	7,795.00	7,773.00	7,695.00	7,175.00	7,340.00	7,501.00
216	Bunuri si servicii	20.01	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00			
217	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00			
218	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00			
219	Alte obiecte de inventar	20.05.30	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00			
244	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00	0.00	0.00	0.00
245	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00	0.00	0.00	0.00
246	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00	0.00	0.00	0.00
247	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00	0.00	0.00	0.00
248	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00			
249	Alte obiecte de inventar	20.05.30	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00			
256	Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00	0.00	0.00	0.00
257	Invatamant secundar inferior	65.10.04.01	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00	0.00	0.00	0.00
325	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00	7,175.00	7,340.00	7,501.00
326	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00	7,175.00	7,340.00	7,501.00
327	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00	7,175.00	7,340.00	7,501.00
328	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00	7,175.00	7,340.00	7,501.00
329	Bunuri si servicii	20.01	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00			

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget 2017					Estimari			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
330	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00			
332	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00	7,175.00	7,340.00	7,501.00
333	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00	7,175.00	7,340.00	7,501.00
359	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-24,059.00		-5,796.00	-5,795.00	-5,773.00	-6,695.00	0.00	0.00	0.00
363	DEFICIT 99.10.96 + 99.10.97	99.10	-24,059.00	0.00	-5,796.00	-5,795.00	-5,773.00	-6,695.00	0.00	0.00	0.00
364	Deficitul secțiunii de funcționare	99.10.96	-24,059.00	0.00	-5,796.00	-5,795.00	-5,773.00	-6,695.00	0.00	0.00	0.00

Conducatorul institutiei,

MECHNO MIHAIL

Conducatorul compartimentului financiar-contabil,

GRAMADA ANCUTA

**BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2017 - Sectiunea
Functionare**

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7						E s t i m a r i		
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
1	VENITURILE SECȚIUNII DE FUNCȚIONARE - TOTAL	00.01	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	7,175.00	7,340.00	7,501.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	7,175.00	7,340.00	7,501.00
8	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	7,000.00	0.00	2,000.00	2,000.00	2,000.00	1,000.00	7,175.00	7,340.00	7,501.00
9	C1. VENITURI DIN PROPRIETATE (cod 30.10)	00.13	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,100.00	4,194.00	4,286.00
10	Venituri din proprietate (cod 30.10.03+30.10.05+30.10.09+30.10.50)	30.10	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,100.00	4,194.00	4,286.00
18	Alte venituri din proprietate	30.10.50	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	4,100.00	4,194.00	4,286.00
21	C2. VANZARI DE BUNURI SI SERVICII (cod 33.10+34.10+35.10+36.10+37.10)	00.14	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,075.00	3,146.00	3,215.00
22	Venituri din prestari de servicii si alte activitati (cod 33.10.05+33.10.08+33.10.13+33.10.14+33.10.16+33.10.17+33.10.19+33.10.21+33.10.50)	33.10	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,075.00	3,146.00	3,215.00
24	Taxe si alte venituri in invatamnt	33.10.05	3,000.00	0.00	1,000.00	1,000.00	1,000.00	0.00	3,075.00	3,146.00	3,215.00
79	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.10	31,059.00	0.00	7,796.00	7,795.00	7,773.00	7,695.00	7,175.00	7,340.00	7,501.00
80	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	31,059.00	0.00	7,796.00	7,795.00	7,773.00	7,695.00	7,175.00	7,340.00	7,501.00
116	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	31,059.00	0.00	7,796.00	7,795.00	7,773.00	7,695.00	7,175.00	7,340.00	7,501.00
117	Bunuri si servicii	20.01	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00			
127	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00			
137	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00			
140	Alte obiecte de inventar	20.05.30	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00			
1079	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (COD 65.10+66.10+67.10+68.10)	63.10	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00	0.00	0.00	0.00
1080	Invatamant (cod 65.10.01 la 65.10.05+65.10.07+65.10.11+65.10.50)	65.10	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00	0.00	0.00	0.00
1081	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00	0.00	0.00	0.00
1117	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00	0.00	0.00	0.00
1138	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00			
1141	Alte obiecte de inventar	20.05.30	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00			
1282	Invatamânt secundar (cod 65.10.04.01 la cod 65.10.04.03)	65.10.04	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00	0.00	0.00	0.00
1283	Invatamant secundar inferior	65.10.04.01	8,678.00	0.00	2,200.00	2,200.00	2,178.00	2,100.00	0.00	0.00	0.00
2326	Partea a V-a ACTIUNI ECONOMICE (cod 80.10+83.10+84.10+86.10+87.10)	79.10	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00	7,175.00	7,340.00	7,501.00
2327	Actiuni generale economice, comerciale si de munca (cod 80.10.01)	80.10	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00	7,175.00	7,340.00	7,501.00
2328	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00	7,175.00	7,340.00	7,501.00
2364	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00	7,175.00	7,340.00	7,501.00
2365	Bunuri si servicii	20.01	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00			
2375	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00			
2524	Actiuni generale economice si comerciale (cod 80.10.01.30)	80.10.01	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00	7,175.00	7,340.00	7,501.00
2525	Alte cheltuieli pentru actiuni generale economice si comerciale	80.10.01.30	22,381.00	0.00	5,596.00	5,595.00	5,595.00	5,595.00	7,175.00	7,340.00	7,501.00
3526	VII. REZERVE, EXCEDENT / DEFICIT	96.10	-24,059.00		-5,796.00	-5,795.00	-5,773.00	-6,695.00	0.00	0.00	0.00
3529	DEFICIT 99.10.96 + 99.10.97	99.10	-24,059.00	0.00	-5,796.00	-5,795.00	-5,773.00	-6,695.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7					E s t i m a r i			
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			
3530	Deficitul secțiunii de funcționare	99.10.96	-24,059.00	0.00	-5,796.00	-5,795.00	-5,773.00	-6,695.00	0.00	0.00	0.00

Conducatorul institutiei,

MECHNO MIHAIL

Conducatorul compartimentului financiar-contabil,

GRAMADA ANCUTA

BUGETUL INSTITUTIILOR PUBLICE SI ACTIVITATILOR FINANTATE INTEGRAL SAU PARTIAL DIN VENITURI PROPRII - INITIAL pe anul 2017 - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	B u g e t 2 0 1 7				E s t i m a r i				
			PREVEDERI ANUALE		PREVEDERI TRI MESTRI ALE				2018	2019	2020
			TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV			

Conducatorul institutiei,

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